

**\_\_\_\_\_ DEPARTMENTAL / MINISTRY PLANNING and BUDGETING WORKSHEET**

**"Whoever wants to be a leader among you, must be your servant and whoever wants to be first among you must be slave of everyone else. For even the Son of Man came not to be served but to serve others and to give His life as a ransom for many." Mark 10:43-45**

<b>Department / Ministry:</b>	
<b>Head / Leader:</b>	
<b>Overseeing Elder / Pastor:</b>	
<b>Associate/s:</b>	
<b>Members:</b>	

PROGRAMS	GOALS	DATES	RESOURCES	BUDGET
WORSHIP SERVICES				
SPECIAL EVENT				

ACTIVITIES	GOALS	DATES	RESOURCES	BUDGET
TRAINING				
RETREATS/ CONFERENCES				

PROJECTS	GOALS	DATES	RESOURCES	BUDGET
MISSION/OUTREACH				
MISSION/INREACH				

OTHERS	GOALS	DATES	RESOURCES	BUDGET
SUPPLIES				

PROPOSED BUDGET				
APPROVED BUDGET				

APPROVED BY GMM ON: \_\_\_\_\_